



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF ROXAS**

**OFFICE OF THE SANGGUNIANG BAYAN**

26 January 2022

The Honorable  
**SANGGUNIANG PANLALAWIGAN**  
BATASANG PANLALAWIGAN  
Benigno S. Aquino, Jr. Legislative Building  
Calapan City, Oriental Mindoro

*Ref # 091*  
Province of Oriental Mindoro  
SANGGUNIANG PANLALAWIGAN  
**RECEIVED**  
Date: 1-27-2022 Time: 11:59  
By: *[Signature]*

Sirs/Madams:

We are respectfully forwarding herewith General Appropriation Ordinance No. 01 series of 2021 of the Sangguniang Bayan of this municipality Appropriating the amount of P265,854,163.00 for Operation Expenses and for Other Purposes of the Municipal Government of Roxas, Oriental Mindoro for the period of January 1, 2022 to December 31, 2022.

Enclosed herewith please find copies of the following documents:

1. Executive Budget
2. Approved Local Budget Preparation Forms
3. Annual Investment Program 2022
4. ELA-LDIP-CAPDEV
5. Devolution Transition Plan
6. Local Nutrition Action Plan
7. Local Cultural Development Plan
8. Local Youth Development Plan
9. Indicative Annual Procurement Plan
10. Local Disaster Risk Reduction Management Plan
11. Peace, Order and Public Safety Plan
12. Gender and Development Plan
13. Program Projects Activity (PPAs)

*1 doc*

*1 doc*

For your perusal and necessary action.

Thank you very much.

Very truly yours,

BY AUTHORITY OF THE SANGGUNIANG BAYAN:

*[Signature]*

**FERDINAND V. TALENS, MPA**  
Secretary to the Sangguniang Bayan



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF ROXAS**

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPTS FROM THE JOURNAL OF THE 121<sup>st</sup> REGULAR SESSION OF THE 10<sup>th</sup> SANGGUNIANG BAYAN OF ROXAS, ORIENTAL MINDORO HELD ON 13 DECEMBER 2020, 9:00 A.M. AT THE SANGGUNIANG SESSION HALL.

Present:

- Vice Mayor Gualberto V. Magno
- Councilor Jerwin S. Dimapilis
- Councilor David D. De La Cruz
- Councilor John John S. Yason
- Councilor Robert S. Quiatchon
- Councilor Lucille T. Bacay
- Councilor Juan Rafael M. Talens
- Councilor Ronel S. Sescar
- Councilor Veil Charleo B. Cusi
- Councilor Celso M. Dimapilis
- Councilor Elmira May V. Tarac

- Presiding Officer
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member, Liga President
- Member, MSKF President

*Ny # 091*  
Province of Oriental Mindoro  
SANGGUNIANG PANLALAWIGAN  
**RECEIVED**

Date: 1-27-2022 Time: 11:59

By:

Absent: NONE

**GENERAL APPROPRIATION ORDINANCE NO. 01**  
Series of 2021

AN ORDINANCE APPROVING GENERAL APPROPRIATION ORDINANCE NO. 01 SERIES OF 2021 "AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED SIXTY-FIVE MILLION EIGHT HUNDRED FIFTY-FOUR THOUSAND ONE HUNDRED SIXTY-THREE PESOS (P265,854,163.00) FOR OPERATIONAL EXPENSES AND FOR OTHER PURPOSES OF THE MUNICIPAL GOVERNMENT OF ROXAS, ORIENTAL MINDORO FOR THE PERIOD OF JANUARY 01, 2022 TO DECEMBER 31, 2022."

BE IT ORDAINED in the Regular Session assembled:

**Section 1.** The Annual Budget of the Municipality of Roxas, Oriental Mindoro in the amount of Two Hundred Sixty-Five Million Eight Hundred Fifty-Four Thousand One Hundred Sixty-Three Pesos (P265,854,163.00) for operational expenses and for other purposes for the period January 01, 2022 to December 31, 2022 is hereby authorized.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance.

1. Executive Budget
  - 1.1. Local Expenditures Program
  - 1.2. Budget of Expenditures and Sources of Financing
2. Approved Local Budget Preparation Forms
3. Annual Investment Program 2022
4. 2017-2022 Local Climate Change Action Plan
5. Gender and Development Plan
6. Local Disaster Risk Reduction Management Plan
7. Local Nutrition Action Plan
8. Annual Cultural Development Plan
9. Indicative Annual Procurement Plan

**Section 2.** Sources of Funds: The following income/revenues certified to be reasonably collectible by the Municipal Finance Committee are hereby declared as sources of funds to finance the general administration and implementation of priority programs/projects/activities of the Municipal Government of Roxas from January 1, 2022 to December 31, 2022:

2.1.	Beginning Balance	P	-0-
2.2.	National Tax Allotment		
2.3.	Non-Tax Revenue		226,947,563.00
2.4.	Income		11,645,000.00
	Local Taxes		16,220,000.00
	Income from Market		7,600,000.00
	Income from Slaughterhouse		1,500,000.00
	Income from Landing & Parking Fees		1,500,000.00
	Income from Rent Income		441,600.00
	<b>TOTAL</b>		<b>265,854,163.00</b>

**Section 3.** Use of Funds. The amount of Two Hundred Sixty-Five Million Eight Hundred Fifty-Four Thousand One Hundred Sixty-Three Pesos (P265,854,163.00) is hereby appropriated for the general administration, support services, operations and special purpose appropriations of the Municipal Government from January 1, 2022 to December 31, 2022.

LEO G. CUSI, SR.

GUALBERTO V. MAGNO

FERDINAND V. TALENS, MPA